

Rowing Federation of India

ACTC 2021-22

Present Performance (Sr.)

Most recent Olympic Games, World Championships, Asian & Commonwealth Games/Championship							
Competition	Year	Target Previously Specified			Actual Achieved		
		Participation	Top 8	Medals	Participation	Top 8	Medals
Olympic Games	2016	16th position	Yes	No	Final C – 13 th Pos (M1X)	No	No
World Championship	2019	-	No	No	20th pos (M4-) 27th pos (LM2X & M2X) 37 th pos (M1X) 31 st Pos (LM1X)	No	No
Asian Games	2018	5 Medals	Yes	Yes	-	-	1 Gold (M4X) 2 Bronze (LM2X & LM1X)
Asian Championship	2019	6 medals	Yes	Yes	-	-	1 Gold (LM4-) 2 Silver (LM2X & M4X) 2 Bronze (M2X, M8+

Present Performance (Para)

Most recent Olympic Games, World Championships, Asian & Commonwealth Games/Championship					
Competition	Year	Target Previously Specified		Actual Achieved	
		Participation	Medals	Participation	Medals
World Para Rowing Cup II	2019	-	-	1 boat	1 Bronze (PR3 M2-)
Asian Para Rowing Championship	2019	-	-	1 boat	1 Bronze (PR3 Mix4+)

Present Performance (Jr.)

Most recent Youth Olympic Games, Jr. World Championships, Jr. Asian & Commonwealth Championship

Competition	Year	Target Previously Specified			Actual Achieved		
		Participation	Top 8	Medals	Participation	Top 8	Medals
Youth Olympic Games	2018	Yes	Yes	No	1 boat (Pairs)	5th position	No
Jr. World Championship	2019	Yes	No	No	9th position(W4-) 10th position(M4-) 17th position(M4X)	No	No
Jr. Asian Championship	2019	Yes	Yes	Yes	Yes	Yes	2 Silver

KRA & Milestones (Sr.) - Targets

Competition	Year	Participation	Top 8	Medals	Medals Available
Olympic Games	2021	1-2 boats	1	0	14
Olympic Games	2024	2-3 boats	1-2	Final B	14
Olympic Games	2028	2-4 boats	1-2	1-2	14
World Championship	2021	4-6 boats	1-2	Final B	14+
Asian Games	2022	8-10 boats	8	5-7	14

KRA & Milestones (Jr.) - Targets

Competition	Year	Participation	Top 8	Medals	Medals Available
Youth Olympic Games	2026	1-2 boats	1	1	DNA
Youth Olympic Games	2030	1-2 boats	1	1	DNA
Jr. World Championship	2021	No	NA	NA	12
Jr. Asian Championship	2021	No	NA	NA	14

ACTC Funding

Time Period	Funds Allotted	Actual Spend
Apr 2016 - Mar 2017	4.40 Cr	1.50 Cr
Apr 2017 - Mar 2018	7.00 Cr	2.13 Cr
Apr 2018 - Mar 2019	5.62 Cr	2.22 Cr
Apr 2019 - Sep 2020	8.50 Cr	2.58 Cr
Oct 2020 – March 2021	2.00 Cr	1.67 Cr
Total	27.52 Cr	10.10 Cr

National Coaching Camp (Sr.)

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
In preparation for FISA Asia & Oceania Olympic Qualification Regatta	M: 12 (Sculling boats)	0	3	4	1 Apr 2021	29 Apr 2021	29 days	ARN, Pune	6,54,330
	W: 7	0	2	2	1 Apr 2021	29 Apr 2021	29 days	Bhopal (NCOE)	3,44,900
In preparation for Olympic Games 2021	M: 9 (Sculling boats)	0	3	3	24 May 2021	18 July 2021	55 days	ARN, Pune	8,50,250
In preparation for Asian Rowing Championship & 2022 Asian Games	M: 28	0	4	3	20 June 2021	18 Aug 2021	60 days	ARN, Pune	23,88,000
	M: 34	0	6	4	19 Aug 2021	13 Oct 2021	56 days	ARN, Pune	28,14,880

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National Coaching Camp (Sr.)

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
In preparation for Asian Rowing Championship& 2022 Asian Games (Men)	M: 34	0	6	4	25 Nov 2021	19 Jan 2022	56 days	ARN, Pune/ Bhopal	28,14,880
	M: 34	0	6	4	3 Feb 2022	31 Mar 2022	57 days	ARN, Pune/ Bhopal	28,63,860
In preparation for Asian Rowing Championship& 2022 Asian Games (Women)	W: 18	0	5	4	1 Nov 2021	26 Dec 2021	56 days	Bhopal/Jagatpur/ Kerala (NCOEs)	26,00,000
	W: 18	0	5	4	20 Jan 2022	31 Mar 2022	71 days	Bhopal/Jagatpur/ Kerala (NCOEs)	32,00,000
Total									1,85,31,100

National Coaching Camp (Para)

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
In preparation for FISA Asia & Oceania Paralympic Qualification Regatta	M: 6	0	2	3	1 Apr 2021	29 Apr 2021	29 days	ARN, Pune	4,19,420
In preparation for Asian Rowing Championship & 2022Asian Games	M: 5	0	2	1	15 Jun 2021	9 Aug 2021	56 days	ARN, Pune/Jagatpur (NCOE)	6,69,520
	M: 5	0	2	1	22 Aug 2021	13 Oct 2021	53 days	ARN, Pune/Jagatpur (NCOE)	6,33,010
	M: 5	0	2	1	25 Oct 2021	19 Dec 2021	56 days	ARN, Pune/Jagatpur (NCOE)	6,69,520
	M: 5	0	2	1	20 Dec 2021	31 Mar 2022	102 days	ARN, Pune	12,13,040
Total									36,04,510

International Competition (Sr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
Asia & Oceania Continental Olympic Qualification Regatta, Tokyo, Japan	M:4 W:4		2	1	30 Apr 2021	9 May 2021	9 days		39,56,200
Boat hire for Tokyo, Olympic Games	-	-	-	-	-	-	-		4,00,000
World Rowing Coastal Championship, Portugal	W : 1	-	1	1	26 Sep 2021	4 Oct 2021	9 days		9,00,000
World Rowing Championship, Shanghai	M : 21	-	3	2	13 Oct 2021	23 Oct 2021	11 days		40,00,000
Total									92,56,200

International Competition (Para)

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
Paralympic Qualification Regatta	M: 1		1	1	30 Apr 2021	9 May 2021	10 days		9,86,600
World Rowing Championship, Shanghai	M: 3		1	1	13 Oct 2021	23 Oct 2021	11 days		5,00,000
Total									14,86,600

Remuneration - Indian Coach & Support Staff (Sr. Team)

Designation	Numbers reqd.	Gross monthly salary	Estimated Expenditure
National Coach	1	1,50,000 /-	18,00,000/-
Assistant Coach	3	75,000/-	15,00,000/- (Approx on Pro Rata Basis)
Assistant Coach (Women)	3	50,000/-	6,00,000/- (Approx on Pro Rata Basis)
Doctor	1	18000/- (Rs. 1500 per visit for 12 visits per month)	1,44,000/-
Physiotherapist	1	Rs.40000/-	3,20,000/-
Strength & conditioning Coach	1	TBD	-
Total			43,64,000

Remuneration - Foreign Coach & Support Staff (Sr. Team)

Designation	Numbers reqd.	Gross monthly salary	Estimated Expenditure
Foreign consultant	1	To be negotiated	TBD

Domestic Competition Structure

Name of Championship	Details			Period		Total Days	Venue	Estimated Expenditure (in INR)
	Category/ Age Group	Expected no. of States/UT	Proposed date of submission of proposal	From	To			
23rd Sub Jr (Boys & Girls) National Rowing Championship	Sub Jr	22	Apr 2021	June 2021	June 2021	6	Chennai/Pune	10,00,000/-
41st Jr (Men & Women) National Rowing Championship	Junior	22	Aug 2021	Oct 2021	Oct 2021	6	Pune/ Bhopal	7,00,000/-
39th Sr (Men & Women) National Rowing Championship	Senior	25	Oct 2021	Dec 2021/ Jan 2022	Dec 2021/ Jan 2022	6	Pune/ Bhopal	5,00,000/-
TOTAL								22,00,000

Coach Development Plan (Numbers)

Certification/Degree/Course	Present Numbers	Numbers Targeted				Expected Expenditure (2020-2021)
		2021	2022	2023	2024	
International Certification Level I	30	20	20	25	25	10,00,000
International Certification Level II	28	15	15	20	20	7,00,000
International Certification Level III	0	4	6	8	8	36,00,000 (for 3 months in Europe under a FISA Coach)
International Certification Level IV	0	0	1	2	2	-
NSF Certification Level I	23	10	10	12	12	9,00,000

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Coach Development Plan (Numbers)

Certification/Degree/Course	Present Numbers	Numbers Targeted				Expected Expenditure (2020-2021)
		2021	2022	2023	2024	
NSF Certification Level II	4	10	6	8	8	9,00,000
NSF Certification Level III		0	6	8	8	-
NSF Certification Level IV		0	6	8	8	-
(Any other qualification) In house Training in race control software	3	3	3	3	3	2,00,000
Total						73,00,000

Referee & Technical Officials Development Plan (Numbers)

Certification/Degree/Course	Present Numbers	Numbers Targeted				Expected Expenditure (2020-2021)
		2021	2022	2023	2024	
International Certification Level I	5	6	6	6	6	500000
NSF Certification Level I	25	40	40	40	40	400000
Total						9,00,000

Budget Summary 2021-2022

Item	Estimated Expenditure (Sr.)	Estimated Expenditure (Para)	Estimated Expenditure (Jr.)	Total Estimated ACTC Expenditure
National Coaching Camp	1,85,31,100	36,04,150	NA (Under NCOE)	2,21,35,610
International Competition	92,56,200	14,86,600	Nil	1,07,42,800
Remuneration - Coaches & Support Staff	43,64,000	-	NA (Under NCOE)	43,64,000
Domestic Competition Structure	05,00,000	-	17,00,000	22,00,000
ACTC Estimated Budget Total	3,26,51,300	50,91,110	17,00,000	3,94,42,410

Budget Summary 2021-2022

Item	Total Estimated Expenditure	Remarks
<u>National Coaching Camp + International Competition + Domestic Competition Structure + Remuneration - Coaches & Support Staff (NCCs)</u>	3,94,42,410	ACTC Budget
Coach/Referee/Technical Official Development	82,00,000	HRDS Budget
Total	4,76,42,410	



THANK YOU